Developer Funded Schemes Section 106 and Local Transport Plan (LTP) Schemes

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2012 - 13	Forecast Out-turn 2012-13	Kent County Council H&T Contact 08458 247800
Halling Cement Works	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Development currently stalled. Funding not yet claimed from developer. A revised planning application has recently been submitted to Medway Council and negotiations are currently ongoing with the applicant and the Highways Agency regarding this contribution.	Updated scheme design and costing work. Further negotiations with the new applicant regarding appropriate funding contribution.	Nil	Nil	Paul Lulham
Halling Cement Works	Various	Enhancement of Route 151 bus service	As above.	Further negotiations with the new applicant regarding appropriate funding contribution.	Nil	Nil	Paul Lulham
Holborough Valley	Various	Small-scale accessibility improvements at Medway Valley Line Stations	Completed.		£21,000	£21,000	Paul Lulham
Holborough Valley	Snodland	Holborough Valley to Snodland Station Cycle Route (including toucan crossing of A228)	Cycle route programmed for delivery. Funding secured from developer	Delivery of cycle route element of scheme, funded by Local Sustainable Transport Fund	Nil	Nil	Paul Lulham

Holborough Valley	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. Funding secured from developer	Delivery of traffic signal priority element of scheme. Ongoing procurement and programming of upgraded stops and shelters.	£373,000	£373,000	Paul Lulham
Holborough Valley	Various	Study into feasibility of enhancing Route 151 bus service	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham
Kings Hill	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. S.106 trigger point for Kings Hill contribution not yet reached.	Delivery of traffic signal priority element of scheme, funded by Holborough Valley and Leybourne Chase contributions. Ongoing procurement and programming of upgraded stops and shelters.	Nil	Nil	Paul Lulham
Kings Hill	Kings Hill	Bus Lane on Tower View	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham
Leybourne Chase	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. Funding secured from developer	Delivery of traffic signal priority element of scheme. Ongoing procurement and programming of upgraded stops and shelters.	£387,000	£387,000	Paul Lulham

Leybourne Chase	Various	Traffic calming on Birling Road	Traffic and speed surveys completed. Demonstrate that traffic calming not currently required. Contribution to be held in abeyance until development built out further, including completion of upgraded Birling Road access.	N/A	Nil	Nil	Paul Lulham
Leybourne Chase	West Malling	Improved interchange at West Malling Station	Detailed design stage completed.	Procurement of Design and Build Contractor.	£50,000	£50,000	Paul Lulham
Leybourne Park	Various	Contribution to new hybrid buses for A20 Quality Bus Corridor	Procurement ongoing. Funding secured from developer	Procurement ongoing	£234,000	£234,000	Paul Lulham
Leybourne Park	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Awaiting Peter's Pit and Halling Cement Works contributions. Funding not yet claimed from developer	Updated scheme design and costing work	Nil	Nil	Paul Lulham
Peter's Pit	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Development currently stalled. Funding not yet claimed from developer	Updated scheme design and costing work	Nil	Nil	Paul Lulham
Peter's Pit	Various	Enhancement of Route 155 bus service	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Peter's Pit	Various	New 'west bank' bus service	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Traffic calming in Ryarsh and surrounding villages	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham

Ryarsh Brickworks	Various	Enhancement of Ryarsh bus services; one month bus pass for all new occupiers of the development and all residents of Ryarsh Parish	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Redrow	Tonbridge	Priority change at the Medway Wharf Road/Sovereign Way junction	Funding secured from developer. Awaiting recruitment of design engineer by KCC.	Feasibility and outline design	£15,000	£15,000	Paul Lulham
Town and Country Housing Group	Tonbridge	Controlled pedestrian crossing near the Medway Wharf Road/Sovereign Way junction. (Former Ashby's Yard)	As above.	Feasibility and outline design	£50,000	£50,000	Paul Lulham
Kent Street	A228 Malling Road / Kent Street junction	Funded by S106 with Liberty (Kings Hill developer) 1) Improve visibility for drivers emerging from side roads and conspicuity for traffic on main road. 2) new footway and cycle track parallel to A228	Part-funding secured from developer. Awaiting recruitment of design engineer by KCC.	1) Project manager to be appointed 2) Engineers to be appointed to prepare detailed highway design. 3) Programme for implementation dates still to be agreed. Likely only to design and purchase land this year.	Nil	Nil	Paul Lulham
West Kent College	Tonbridge	Pedestrian crossing on Quarry Hill Road	Detailed design and stage 1 safety audit complete. Amendments to the plans following the stage 1 safety audit can be seen in Annex 3 .	Stage 2 Safety Audit, road space booking and construction late March.		£85K	Jamie Watson

B245 London Road/Dry Hill Park Road	Tonbridge	Highway Safety Improvements	Outline Design Complete. Traffic signals not supported at September JTB	Alternative options currently being discussed following concerns raised in the safety audit	£150K	£19K	Jamie Watson
A20/Seven Mile Lane	Wrotham Heath	Junction Improvements - No 5 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors	Outline Design Complete and Consultation undertaken	Safety assessment to be undertaken and results reported to a future JTB. Minor alternations to scheme to be made based on the comments received during the consultation	£220K	£33K	Jamie Watson